

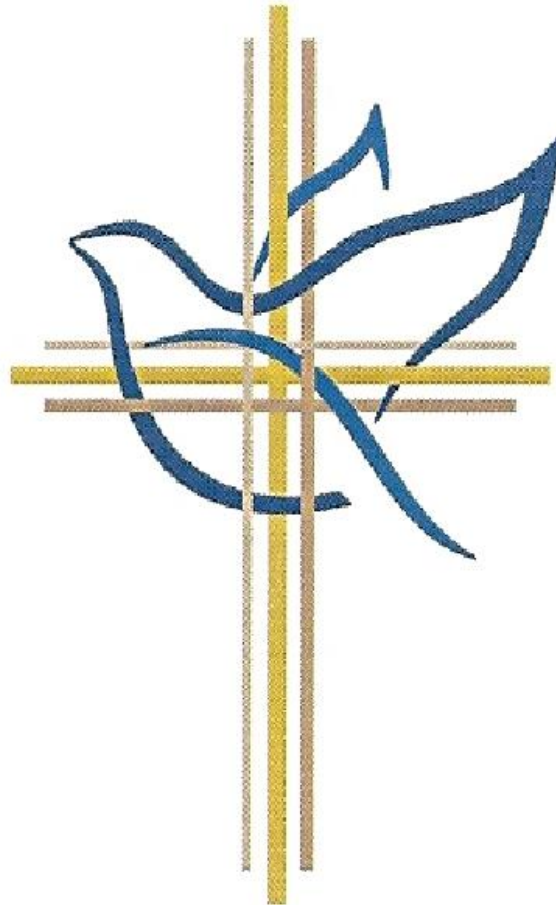
# *Church of the Holy Spirit*



*Episcopal*

*1305 Thomas Drive*

*Bellevue, Nebraska 68005-2973*



The Rt. Rev. Scott Barker, XI<sup>th</sup> Bishop of Nebraska

The Rev. Thomas A. Jones, Rector

## **2021 ANNUAL REPORT**

Presented on January 30, 2022

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# AGENDA FOR THE 2021 ANNUAL MEETING

To be held on JANUARY 30, 2022

11:00 Opening Prayer/Call to Order

- Appointment of Meeting Recorder & Parliamentarian
- Attendance
- Review/approval of the minutes from 2020 meeting held 31 Jan 2021
- Special Recognitions
  - Off going Vestry members: Terri Storm and Linda Blinston
- Projects, Challenges, and State of the Parish
  - Continue review of parish ministries and parish organization
  - Review and Update of parish 5-year planning
  - Continued attempts to be more visible in Community
  - Growing accustomed to Pandemic changes & dealing with those yet to come
  - Church growth and member participation
- Report of the Nominating Committee and Election of New Vestry Members
  - Ken Gomeringer (Senior Warden)
  - Michele Hagen (Junior Warden)
  - Lori Erickson (3 years)
  - Kristi Smith (3 years)
- Nomination/Election of Delegates and Alternates to Diocesan Annual Council to be held in Kearney, NE 28-29 October 2022.
  - Delegates
    - Michelle Hagen
    - Leslie Nutting
    - Judy Darrell
    - Terri Storm
  - Alternates
    - Sharon Jones
    - Corey Hagen
    - Carol Schlismann
- 2021 Financial Reports and Presentation of 2022 Budget
- Reports by Officers and Committees
  - Dwaine Pekarek – Endowment Fund
  - All other reports as submitted

12:00 pm Blessing and Dismissal (approximately)

**The 2022 Parish Annual Meeting scheduled for Sunday, 29 Jan 2023 at 11:00 am.**

## Church of the Holy Spirit Annual Parish Meeting Minutes

February 2, 2020

The Annual Parish Meeting for 2020 was held on Sunday 31 Jan 2021. This meeting was held both in-person and via Zoom. The meeting was opened by Fr. Tom with a prayer. Afterwards, Fr. Tom nominated and Bill French seconded, that Rick Sanders be appointed meeting parliamentarian. Motion passed.

The minutes from our 2019 meeting were reviewed. No changes were noted. Bill French motioned, and Ken Gomeringer seconded, the minutes be approved as presented. Motion passed.

Fr. Tom offered special recognitions to off going Vestry members Lisa Weilandt and Lori Erickson. Both Lisa and Lori thanked the parish for their opportunity and privilege to serve the parish. Lori said she truly enjoyed her time as Senior Warden and looked forward to when she might rejoin the work the Vestry in the future.

Next on the agenda was a discussion about an upcoming review of parish ministry priorities. Ministry Team leaders were invited to join the Vestry at their Spring retreat (provided pandemic safety precautions allow for a retreat) to provide inputs and help develop a parish plan. Some discussion about pandemic safety practices also took place and ended with a prayer that we would all be able to safely come together for worship and fellowship early in 2021. Fr. Tom also encouraged members of the parish to get vaccinated.

The Nominating Committee presented one volunteer for the Vestry, Leslie Nutting. With one position still open, Fr. Tom asked from nominations from the floor. Judy Darrell offered her name for nomination. With two candidates, and no other offers or discussion, with Rick Sanders concurrence, nominations were closed. A vote was held, both Leslie Nutting and Judy Darrell were elected to the Vestry by unanimous consent.

Fr. Tom nominated Michele Hagen for the position of Sr. Warden and Ken Gomeringer for the position of Junior Warden. With no other nominations from the floor, with Rick Sander's concurrence, a vote was held. Both Michele Hagen and Ken Gomeringer were elected to the positions nominated by unanimous consent.

Fr. Tom nominated the following individuals as delegates for Annual Diocesan Council: Michele Hagen, Linda Blinston, Lori Erickson, and Ken Gomeringer. With no other nominations from the floor, with Rick Sander's concurrence, a vote was held, and all four individuals were elected as delegates by unanimous consent. Sharon Jones and Corey Hagen were nominated by Fr. Tom as alternates to Annual Council. With no other nominations from the floor, with Rick Sander's concurrence, a vote was held and both individuals were elected as alternate delegates by unanimous consent.

Following this, Fr. Tom presented a state of the parish message. He briefly talked about our online participation, noting a slight drop as the pandemic has continued. He expressed our shared desire to reopen, noting that when we do, we will need to be in compliance with diocesan guidelines and our current bishop approved parish safety practices. He then thanked parish members for their generosity and commitment to meeting our parish obligations and noted that along with PPP Loan, we were able to meet all of our fiscal obligations. Paperwork has been submitted for loan to grant approval. We expect notification of approval soon.

Blythe presented the parish 2020 financial report. Referencing reports submitted and included in the Annual Report, Blythe reported that we ended the year at 102% in contribution and 108% in operational income. The endowment was up by \$20,000 even with a fluctuating market, and we received \$19,000 in a PPP loan from the government. Our checking account balance was \$108,767, our savings account balance was \$88,949, and Fr. Tom's checking account balance was \$1975, totaling \$199,691. Of this, \$154,157 is held in designated or restricted funds, leaving a \$43,196 balance on our reserve. As of December 31st, our Endowment Fund totals \$446,729 and reported that we have \$10,000 available for 2021 parish grants.

Following a review of the 2020 reports, the 2021 budget was presented. A \$30,000 drop in pledged income was noted, as was the planned budget deficit. This decrease is most likely due to the uncertainty caused by the pandemic. Based on members who said they would give as they could in the coming year, the Vestry built a budget (minimizing ministry budget reductions) that assumed as close as possible full operations, identifying designated and reserve funding that would be able to cover any budgetary shortfalls. The Vestry's plan to manage the deficit budget, is at the 6-month point, to conduct a deep review of our fiscal position, and make changes as needed to the budget. Jan Sinram expressed a concern about the cuts being made to the Outreach Ministry. Fr. Tom explained that Outreach still had their Outreach Misc Fund available to cover any outreach efforts or programs not covered in the operational budget. These funds are leftover funds from previous efforts and CHS grants not fully expended.

Bill French motioned and Michele Hagen seconded reports be accepted as presented, with some minor changes that were noted. Motion was approved by unanimous consent.

With the business complete, Ken Gomeringer motioned, and Blythe Becker seconded, we adjourn. With no further discussion, motion passed by unanimous consent.

## RECTOR'S ANNUAL REPORT

What can I say about this last year? It was a rough one, not just here at the church, but for everyone. Thankfully, we saw the bishop relax his limitations just before Easter, allowing us to once again return to in-person worship after almost a year without being able to do so. It was so nice to see so many faces again, but sadly, our average Sunday attendance remains at a 13-year low, as some in our community have found gathering together is still too difficult due the fears of covid.

Thankfully, our online attendance has enabled some of them to stay connected, but it is not the same. We are a people meant to draw strength and encouragement from one another, and while the internet allows us to remain connected, it does not feel the same. It is my hope that in the coming year we will find the courage to safely step out in faith to regain our sense of community. Despite the troubles we had last year, we are still here, praising God, and giving thanks for our many blessings. I count this as a blessing, not only for us as a parish community, but for those who look to us seeking assistance, a place to meet, or spiritual affirmation.

We saw some changes last year, to our grounds, our worship, and ministries. As for changes to the grounds, some of the most notable are the clearing of landscaping at the back of the parking lot, expanded parking for Troop 464 and 483 trailers, a new fence around the shed next to the church, and the removal of the trees in the circular driveway. Like the changes to our grounds, not all changes in our worship were excitedly embraced. Our experiment to support two services in the sanctuary on Sunday mornings did not yield the results we had hoped for. After much deliberation, the Vestry and I felt the best alternative was to move the 8:00am Sunday service to the chapel and return to the 9:30am service which seemed the most popular during the height of the pandemic. In lieu of gathering at the altar rail, we now come forward and receive communion using stations and instead of a common cup we have transitioned to small individual cups. To the joy of many, we returned to bread in lieu of wafers, and singing was once again part of our worship. We also welcomed our second intern organist, Ahchen Edwards who as each week has passed, has become more and more familiar with the hymnody and sense of our liturgy.

As for our ministries, this is an area not as easily fixed. Many of our long-time volunteers have chosen to retire from active ministry and this has created a challenge for those who remain. After meeting with the effected ministry leaders, we have begun to relook at how our ministries function and what are the essential needs of our community. I suspect over the next year; we will see more changes as we attempt to overcome our challenges while serving our parish family. It is my prayer that in working together, and trusting in God's help, we will succeed and begin to regrow the community in a way that makes it possible for all who enter our doors, or connect with us online, can deepen their relationship with the Lord and one another.

I look forward to the coming year and the exciting things about to happen. At the forefront is our trip to the Holy Land. Close behind is our diocesan planned return to mission, with trips to the Dominican Republic (for both youth and adults) and the annual youth trip to the Rosebud Indian Reservation. There is also the Episcopal Church General Convention, during which we will elect a new Presiding Bishop, our various parish and youth activities, and of course, the

solving of what we see right now as challenges. Most of all, what I look forward to, is the fellowship we share as we come together. May the coming year be filled with many blessings.

Fr. Tom Jones

### **SENIOR WARDEN ANNUAL REPORT**

2021 has come to an end, and so has my time as Senior Warden. It has been a pleasure to work with Father Tom and the Vestry this year as we navigated the continued ups and downs of COVID changes, in order to keep our church running safely; yet still providing much needed services to our members and the Bellevue community. I want to say thank you to the members of the Vestry for all the work you do; it's not always easy but I appreciate how each of you is committed to working prayerfully to make the decisions for CHS to allow our community to continue to thrive and begin to grow. To our parishioners, thank you so much sharing your time, talents, and treasures. You are always in the Vestry's thoughts, discussions, agreements and disagreements; because the Vestry is committed to doing what is best for our church community as a whole and I am thankful I am a part of the whole process.

I encourage any CHS members who are curious about what the Vestry does, to please join us in one of our monthly meetings. They are open to the church; we would love to have you.

I look forward to continuing working with you all in 2022.

Thank you,

Michele Hagen

### **JUNIOR WARDEN ANNUAL REPORT**

Our parish has been blessed this year. We were able to meet in person while continuing to offer online services. Our camera and sound systems received upgrades during the year. Also, during the year we resumed having two services on Sunday mornings. Our outreach activities continued during this second year of the pandemic, these included mobile food pantries, Thanksgiving baskets, Christmas gifts and baskets for homeless veterans to name just a few. From good stewardship by the vestry and our ministries on controlling expenses and the generous giving by our parishioners we had a good year financially. We were further blessed with a roof replacement costing us just the insurance deductible. The lighting on the roof cross makes the church really stand out at night.

From a personal standpoint, I was able to attend my first annual council for the diocese. This was very informative, interesting and enjoyable. I have been privileged to serve on your vestry for the past 4-1/2 years. I look forward to continuing to serve on the vestry again next year and in the church for many years to come.

I pray for continued blessings for us as a parish and for each of us individually.

Respectfully submitted,

Ken Gomerger, Jr. Warden



## **TREASURER'S REPORT ANNUAL REPORT**

To whom it may concern, the finances were a little better than expected in 2021. We did outreach for coats for the needy, got a new roof and other outreach projects throughout the year.

We ended the year with a total contribution of 103% of what was projected. Total operating income was finished at 102.8%. The endowment fund gave us a gain for the year of \$34,166. Year end total for our endowment fund was \$480,895.

If you have not yet made a pledge for 2022, and are able, please stop by the office and pick up a 2022 pledge card or visit our website ([www.chsepiscopeal.org](http://www.chsepiscopeal.org)) to fill out our online form. Your help will help us to make the difference, in the local community, we long to make.

Blythe Becker, Vestry Treasure

## **MINISTRY REPORTS**

### **ACOLYTES**

This year we said goodbye to a few of our older Acolytes as they headed off to college, and we welcomed a few new members to our ministry. This has created a little chaos as we rebuild the teams, but everyone has been extremely cooperative, and we are excited to be able to serve together again as the worst of the pandemic appears to slip behind us. As we move into 2022, we are looking for additional members of the parish who would be willing to serve. This ministry is not for youth alone, a few adults who are trained would be helpful during weddings and funerals our youth are unable to attend. If you are at least 8 years old and would like to learn more about how you might serve, please contact Fr. Tom.

Submitted respectfully,

Fr. Tom Jones

### **ALTAR GUILD**

To say that 2021 was a challenge for all of us on the Altar Guild would be an understatement. All of the usual procedures had to be modified and at times modified on a weekly basis. The members of the Altar Guild not only accepted each challenge but came up with ways to improve on setting the table for communion while keeping every member of the church safe at the same time.

We stayed within our yearly budget and were blessed to have so many church members contribute toward the beautiful flowers for Easter and Christmas season. We also need to acknowledge non Altar Guild members who have helped bake Altar bread and help in so many other ways including purchases of new linen's and Priest vestments.

The Altar Guild needs to be able to continue their great work but just as every other ministry team, we need new members. The altar can be set any day or evening before the Saturday evening or Sunday services. There is no special or set time to be able to contribute to this ministry.

As always, the Altar Guild is blessed with each and every member and look forward to 2022

Leslie Nutting

## **BUILDING AND GROUNDS**

Most of the major changes in 2021 were made outside the building. An exception was a water leak in the attic above the bell choir room that luckily was found before significant damage occurred. Otherwise work inside was normal maintenance one expects with an older building.

Two Eagle projects completed this year included making an additional Scout trailer parking space at the back of the parking lot and a complete replacement of the wood fence surrounding the air conditioners and storage shed. We understand one or two more potential outside Eagle projects are being considered for 2022.

A major outside project was having the roof recovered with new membrane on the flat surface and shingles on the rest. It was an expensive project, but our insurance covered nearly all of it except for our deductible and minor non covered work. Thankfully Fr Tom worked closely with the insurance adjustor and roofing company and saved a major potential cost to the church. The windstorm we had in December with gusts over 80 mph at Offutt AFB didn't cause any apparent damage to the roof which was a blessing.

We also obtained a bid to have the trees trimmed and in the case of the two spruce trees of the circular drive removed. We had bids on the spruces for trimming or removal. Over the years the spruce had grown so close together we had many dead branches the vestry decision was the cost didn't warrant trying to save them for potentially just a couple of years. A current plan for that space is to add a couple of small trees that bloom and some type of a garden. If anyone has specific ideas to make it attractive get in contact with Doug, Chris, Fr Tom, the Senior Warden or me. Ideas will be forwarded to the Vestry for their consideration. We did retain all of the mulch and the tree service spread it on the steep hill behind the trash enclosure an area where weeds and volunteer trees tend to grow. That will make the maintenance of the area significantly easier.

Want to thank all of those that helped in maintenance of the flower beds. Beth Frederickson for years was really a mainstay in working on the areas but especially the memorial garden area. Her departure for a new job in SD leaves a big void. If anyone is interested in working on the garden areas, please let our team know.

Spring and fall cleanups are normally supported by the same dedicated members of the parish. We only spend a few hours each time in working on building and grounds so please consider becoming a part of this ministry. Chris, Doug, and I appreciate those who have supported this ministry.

Dean Olander

## **BELL CHOIR**

Bell choir has a couple new members and we're looking forward to ringing some new music in 2022. In 2021 we enjoyed ringing a couple pieces with the organ and even congregational singing. I think we've come quite a long way, thanks to the dedication of our ringers, and we have so much fun, too. We seek to glorify His through our music, and He definitely blesses us during our time together.

Katarina Klimpel

## **VOCAL CHOIR**

Just like all the other ministries, it has been a rollercoaster year for the CHS choir. We were delighted to return to singing services this spring. We had soloists fill in for several services during the Lenten season, and the whole choir celebrated it's return on Palm Sunday. To help with COVID spread, we limited choir attendance to 3-4 members a week, with a rotating schedule. After a summer sabbatical from July-August, we rejoined the services full time in September. Our numbers have been down this fall/winter, with an average of 1-4 singers per week. We also welcomed a new full-time organist Ahchen Edwards. It has been a blessing to help a budding organist to grow and develop his ministry within the church. We are continuing to look for new members to join us for 2022, no prior experience or music reading ability is necessary. Please feel free to talk to Ali Clark if you are interested in singing with us.

Ali Clark, Vocal Choir

## **CHRISTIAN FORMATION SUNDAY SCHOOL & VBS**

Sunday School Annual Report 2021

We have had another great year!

This Summer we had Vacation Bible School on the last week of June. Our theme this year was God's Living Water. This VBS was written and planned by the Sunday School team just for our kids! There were 9 kids total from ages 4-11 years old. We met in the evening from 6-8pm. This was a good time for everyone. We learned about ways God uses water to help us. We got water from a rock, learned about baptism, and were saved from a shipwreck. We also got REALLY wet with games each day! Water guns, wet sponges, and a kiddie pool kept us all cool while we learned.

We continue using the Lectionary as our curriculum. We concentrate on Old Testament stories in the Fall and New Testament stories in the Spring. We encourage parents and all the adults in the congregation to discuss the week's reading with the kids.

We had 4 kids graduate from Sunday School to Journeys as they enter 6<sup>th</sup> grade. I have had these kids since preschool, so it was hard to let them go!

For All Saints Day we had a party and learned about the Armor of God and had a Sunday School party where the kids could dress up in the Armor of God. So much fun!

This fall our classes were very small. Even so, we still have great teachers with lots of energy. I especially want to thank Anika and Jean (Mrs. Cook) for heading up each classroom. We are looking for people that have Safeguarding God's Child certification to act as a 2<sup>nd</sup> adult in each classroom. Right now we have 3 adults between 2 classrooms. Mrs. Cook has had 1-2 older elementary kids each week. This means they get a lot of time to really discuss God and the Bible during craft time!

One of our youth, Anika Smith has started teaching our Littles. She really stepped up when there was a need! She even has the 4yo twins meditating for 5 minutes!

Both teachers are a great mix of Bible instruction and mentoring. We want to equip our children to have God by their side as they move through each day.

The nativity play, "The Christmas Surprise" was wonderful (as usual). This year since we had very few preschool and elementary kids, Fr. Tom and the Journeys youth group stepped up to join us. It was so much fun! They did most of the speaking rolls and helped backstage. We plan to do this with the Sunday School and Youth again! And of course, the sheep steal the show! Afterwards we had a cast table full of all sorts of candy and cupcakes to celebrate. The younger Littles class had activities in their classroom as well. Thanks Anika!

Everyone in Mrs. Cook's class (2-5<sup>th</sup> grade) wear masks. All unvaccinated adults wear masks. Also during Covid & Flu flare-ups everybody wears a mask. We thoroughly clean each week with disinfectant. Each child has their own bucket of school supplies. And of course-LOTS of Hand Sanitizer! (We have always done that!) If you are especially concerned, we will wear masks upon request-no problem!

A few final reminders:

If you would like to be an extra set of hands during Sunday School, please let me know. My contact info is at the bottom of the page.

We ask the congregation to invite any friends whose kids are asking about God to check out Sunday School.

This year watch for more special events during Sunday School this year. The next one will be about God's Love in February. These events are good ways for kids to "try-out" Sunday School.

Thank you for your prayers and support,

Cindy Pekarek, Christian Ed Director

Email: [circlecnp@gmail.com](mailto:circlecnp@gmail.com)

Cell phone: 402-670-0575

## **EDUCATION FOR MINISTRY**

EfM is a place to learn how to listen to God's voice. Discerning God's dream for each of us is at the core of everything we learn. Over 4 years we study the Old Testament, New Testament, Church History, and Theology. We meet once per week and have a great time.

Our Church of the Holy Spirit sponsored Education for Ministry (EfM) program was transformed into an on-line worship class over the past year, having utilized on-line means to include out of state members for several year. This past year is remarkable as all members are from out of state. The EfM Mentors are CHS members and EfM graduates Ruth Richter ('14) and Cindy Pekarek ('16), in their 8<sup>th</sup> and 6<sup>th</sup> years of mentorship, respectively. Mentors are trained and recertified every 18 months.

We currently have seven EfM members in the 2021-22 program including returning members: Kyle, (year 4) whose family has lived in Omaha, Boston, Philadelphia and soon Minneapolis! Also returning this year Annie L. from Massachusetts (year 2), and Marvell (year 4) from Georgia. We also have Cleve, Evelyn and Julia from Tennessee and David from Maryland. Our worship meetings are held on Tuesdays from 6:15pm to 8:15pm CT.

### **Join Us!**

If you are motivated to learn more about your faith with other Christians and experience corporate worship with a small group, this is the group for you! The 2022-23 EfM year will begin in mid-September after Labor Day. The program year takes approximately 8 months to

complete. Although most students prefer to complete the program in 4 years, it is possible to take time between years. Graduates can return to review a year if interested.

### **How to Learn More**

Our class is open to 6+ adults, one need not be a member of the Episcopal church to participate. Tuition is \$375 per year; tuition cost should never be a reason why you do not participate. There are partial and full scholarships available.

For those of you who have not yet taken EfM, we would love to have you join us for an evening to experience it for yourself. Please contact the EfM mentors, Ruth Richter (402-880-7580, [richterfamilyne@gmail.com](mailto:richterfamilyne@gmail.com)) or Cindy Pekarek, (402-670-0575, [circlecnp@gmail.com](mailto:circlecnp@gmail.com)) or Father Tom if you are interested.

Thank you for your prayers and support,  
Cindy Pekarek, Christian Ed Director

### **MONTHLY LECTIONARY STUDY**

Wednesday mornings, beginning at 10:15 am (following the Wed morning service) we gather in the parish hall to explore the Scripture readings for the upcoming Sunday. Our discussion lasts about 60 minutes and focuses primarily on what in the scripture causes us to think about, or that which grabs our attention in a way that creates in us a motivation to learn more or to act out of faith. Monthly reading packages can be picked up at the Spirit Hub. For more information about this study, please contact Fr. Tom.

Submitted respectively,  
Fr. Tom Jones

### **DAUGHTERS OF THE KING®**

The St. Margaret Chapter of Daughters of the King® at Church of the Holy Spirit currently has 17 members, which is an increase of one from 2020. This September, Linda Simodynes replaced Karen Gray as the vice-president and will oversee the chapter's spiritual studies. Sharon Jones and Judy Darrell remain in their positions of president and secretary. Karen Gray will lead the ministry of the birthday and anniversary note cards and the mailing of the College Care boxes. Toby Wingert will continue to be the point of contact for prayer requests throughout the month. Several members attended the diocesan Daughter's Day in Kearney in August.

All members of the order of the Daughters of the King® accept a rule of life--the Rule of Prayer and the Rule of Service. Besides our own personal prayer life, the DOK does maintain a prayer list for CHS. If anyone has need of prayer for themselves or anyone else, the person can send a prayer request to the office by email or phone call or the request can be sent by email to Sharon at [mathteach2000@aol.com](mailto:mathteach2000@aol.com).

Following the Rule of Service, the chapter sends the birthday and anniversary note cards. Due to the pandemic, Karen Gray has been able to distribute the cards among several members to write them from their home. This fall, several did gather at the church and write the cards in person. If you are a member and didn't receive a birthday or anniversary card, please check with the church office to see if the church has your birthday or anniversary and a correct address. The DOK sends out care boxes to college students or first year military

members. College care boxes were sent out to 16 college students this spring and 14 boxes this fall.

Several members of the chapter helped Father Tom by putting the prayer books and hymnals back in the pews when in-person services were started. Several members of the chapter met over several weeks this summer to help clean up the garden beds around the church and clean up around the outdoor labyrinth. Artificial fall flowers were added into the flower beds that were in the benches around the labyrinth. [Note: Currently, the DOK has no plans for the flower beds in the benches for the spring or summer. If anyone would like to maintain these beds with either real or artificial flowers as a ministry this spring/summer, please do. The fall flowers can be stored and reused later.

The Daughters also have been hosting Zoom book studies, where members of the parish have been invited to join in. This summer, Love is the Way by Presiding Bishop Michael Curry, and this fall/winter, Mysteries of the Messiah were discussed. The DOK welcomes all to join in. If anyone has a suggestion for a book, please let any member know (or send the suggestion to the office and it will be forwarded).

If anyone is interested in the order and would like to consider being a member, please contact Sharon. The study to become a member is a 12 week discernment process.

Faithfully submitted,

Sharon Jones

Chapter President

## HOSPITALITY TEAMS

2021 was another year of flexibility for everyone in our church community, as well as every other aspect of our daily life.

We were able to resume some of our normal routines as we returned to our house of worship albeit under some restrictions as a congregation once again. We are now able to gather again after our services for refreshments and social interaction. There are still some restrictions to be aware of like masking, especially if you are unvaccinated.

We have also changed our normal Sunday worship times to 0800 and 0930. The 0800 service is now being held in the Chapel and the 0930 service is held upstairs with the ushers providing a livestream of the service using our church computer and camera.

The greeters and ushers are a part of the Hospitality Care Ministry which also includes our kitchen team members that provide refreshments after our worship service. Each of these groups are made up of four teams. We are always looking for more volunteers. Each usher and greeter team is made up of two people and you can even volunteer to do both of these important ministries on separate teams. You can also volunteer individually or as a family unit. People are also welcome to join the coffee hour host teams.

It's an easy way to make use of your valuable time and talents. It will only require about an extra 15 minutes of your time before service begins (ushers and greeters) and another 15 minutes after service ends (ushers for counting and coffee hosts for snacks and cleanup.)

Piece of cake, right? Yet you, as an usher, greeter, or coffee hour host become an ambassador for the church, and a key part in the Body of Christ. You may be the first person a newcomer sees and, as a result, their first impression may be that welcoming smile and

greeting that you provide them. Please consider offering your time and talents as an usher, a greeter, or even as a member of the kitchen teams.

If you believe this is something you might be interested in doing, contact Father Tom Jones, our head usher Chris Darrell, our head greeter Bill French, Pauline Parsons our coffee hour supervisor, or any of our current ushers, greeters, or kitchen team members to find out more about this important ministry.

Faithfully submitted,

Chris Darrell and Pauline Parsons

### **LAY EUCHARISTIC MINISTERS**

The Lay Eucharistic Ministry continued their amazing service to the church throughout 2021. As with 2020, our LEMs continued to roll with the changes that came our way, such as changes in service times and location of the 8 am service. We also had several new members become LEMs this year: Margie Crawford, Lex Guy, Emily Wilson, and Anika Smith. Lex, Emily, and Anika are high schoolers who felt a call to join this ministry, and I am so grateful to have them join us. To all of our current LEMs, I just want to say I appreciate you so much for continuing to serve our church. Services would not be the same without all of you.

As always, we welcome any new or returning members to join this amazing ministry. Please reach out to me, Father Tom, or any of our current LEMs if you have an interest in learning what we do and joining our ministry.

Thank you,

Michele Hagen

### **LAY EUCHARISTIC VISITORS**

Our Lay Eucharistic Ministry has been largely inactive through the pandemic. We would like to resume serving those in our community who can no longer join us in-person for worship, or those who because of an illness, are separated from the body of Christ. Volunteers serve on a weekly rotational basis, and if we can rebuild our teams, it is hoped that volunteers only serve one week a month. During the week, volunteers reach out to those we know who wish to receive a visit or communion, to visit with them either over the phone or in-person. If you would like to learn more about this ministry, please contact Fr. Tom.

Submitted respectfully,

Fr. Tom Jones

### **SPIRIT GIFT SHOP**

The Shop has had a moderately profitable year in 2021. We have been able to give several grants this year to The Daughters of the King to defray the purchase of books for their book study, as well as donations to Christian Ed. I was sorry to see Beth Fredrickson leave CHS, but she has moved to Sioux Falls for a new job with Augustana College. Leslie Nutting has graciously offered to take her place to help with the Spirit Shop. We continue to look for ways to update items in the shop and look forward to a prosperous 2022.

Judy Darrell

## **YOUTH MINISTRY**

Our Youth Group have been very busy this past year, despite the breaks we had to take because of covid. We have enjoyed horseback riding, laser tag, bonfires, scary hayrides, working together to find our way out of an escape room, dinner together, and of course our Journeys groups. This past summer, while our annual trip to the Rosebud reservation was not possible, we did meet up with youth from other parishes, to go on mission to support some of the smaller churches in central Nebraska. We had a wonderful time. With a more socially distanced, yet equally enjoyable time, some of the youth who went on mission also got to go to summer camp.

Our youth group could not enjoy the fun, food, and fellowship we have been so blessed with, were it not for the love and support of their parents, and some very special volunteers. At the top of the list, we must thank Marcia Adams, who tirelessly plans and prepares the meals we share during our Wednesday night meetings. Along with Marcia, there is Pam Chisam, Lori Stevens, and Michele Hagen who work so hard to make sure our youth find both real and spiritual enjoyment in all that they do.

In the coming year, we are hoping to enjoy many more activities together. Our Journeys Group meets on Wednesday evenings, beginning with dinner at 6:30pm. After dinner we break into groups for talk and study, or, at least once a month for some kind of group activity just to have fun. Journeys is for youth 12-18 (in 6th - 12th grade). Several activities throughout the year are also open to parish youth 10-18 old, their friends and family. For more information about Journeys, or how you can help us support the youth of our parish, please contact Fr. Tom.

Respectfully submitted,

Fr. Tom Jones

## **OUTREACH**

Despite the limitations of the pandemic, throughout 2021 we were still able to share the blessings we have received with those in need. Our commitment to serving the local community can be seen looking at our budget, noting that outreach continues to be the largest budgeted ministry of our community. The only reason we did not spend as much as planned in 2021, was because Foodbank for the Heartland grants enabled them to provide the food, we distributed, at no cost to the us. Thank you to all who helped make our efforts such a success. Most of the local ministries we supported over the last year are described below.

### **BELLEVUE FOOD PANTRY**

Besides a \$500 donation given in support of the assistance the Bellevue Food Pantry provides, we also donated all remaining product from each of our mobile pantries, and an assortment of goods and product needs from offerings in the entryway shopping basket. While we may not be the largest contributor to their ministry, the staff has recognized on several occasions all that we give to help meet the food insecurities of fellow Bellevue residents, and they want me to pass on their thanks.



## **BELLEVUE SENIOR COMMUNITY CENTER**

The Bellevue Senior Center has had a rough couple of years due to the pandemic and our cash donation last year helped them meet some of the needs of those they serve. We plan to continue our support for this local ministry in 2022.

### **BELLEVUE TOGETHER**

Bellevue Together is a local effort by businesses, faith communities, and volunteers working together to meet the needs of Bellevue Public School families. Offering a wide array of support, such as clothes, furniture, food, school supplies, and Christmas gifts, their efforts have made a difference in the lives of hundreds of the youth in our local community. As a parish we have taken up collection for many of the items needed and distributed, and we continue our support for this local ministry in the coming year. For more information about this ministry, please visit with Margie Crawford or visit <https://bellevuetogether.com>.

### **FOOD IN SPECIAL SITUATIONS**

Occasionally a parishioner can benefit from having a meal provided. During the last year we provided meals several times for people in trying circumstances, such as surgery, illness, etc. Thank you to those who helped! If you are interested in occasionally helping with this ministry, please call Jan Sinram.

### **LAUNDRY BASKETS FOR VETERANS**

In its fourth year, the Church of the Holy Spirit raised funds for this outreach effort held in late October early November 2021. Moving Veterans Forward (MVF) is a not-for-profit organization in Sarpy County that accepts used furniture, furnishings and housewares to provide free of charge to homeless veterans placed in housing by the U.S. Department of Veterans Affairs. In addition, each receives a laundry basket full of cleaning supplies, hygiene items and paper products. Each basket's contents range in value from \$18-\$25. Thanks once again to the generous donations of CHS members, 25 baskets were filled and given to MVF to distribute. When we made our delivery, we discovered that their shelves were nearly empty. MVF volunteers expressed their wholehearted gratitude for filling the shelves once again. The veterans receiving these items are genuinely thankful for this support. For details contact Nancy Baxter.

### **LUNGE & LAUGHTER**

Due to circumstances Lunge & Laughter is temporarily suspended. Normally CHS Lunge & Laughter (Tai Chi Based Exercise Class) Mondays 2:30PM ~ In the Undercroft: We teach several types of low impact exercises. We incorporate light weights, and bands as well as Isometric Exercises. We also learn basic Tai Chi based forms to help with mental alertness. We also include lots of Laughter and Social interaction for ALL. We follow Covid requirements! Wear masks when not seated for exercise 6 feet apart. We wipe down all chairs and tables before and after class. All members at CHS are invited as are their friends. At this time, we have about 3-6 people at each class lasting an hour.

Kathy Buser

## MAGDALENE OMAHA

Church of the Holy Spirit has supported Magdalene Omaha (formerly the Friends of Tamar), a Ministry of Trinity Episcopal Cathedral, since 2016. This local outreach, which now has expanded to an entire Magdalene Campus, helps survivors who have experienced sex trafficking, prostitution, and addiction.

### CHS Ingathering

CHS parishioners generously supported this ministry on January 24 by supporting a drive-thru ingathering of items including 136 rolls of toilet paper, 22 rolls of paper towels, 20 large boxes and 3 small boxes of Kleenex, 272 hot drink cups with lids, 248 K-cups, 148 oz. ground coffee, 512 tea bags, 250 coffee stirrers, and miscellaneous items such as shampoo, toothpaste, feminine hygiene products, laundry soap, granola bars, washcloths, and more. Cash donations of \$125 also were received during the drive-thru ingathering, and an additional \$320 was received in the office toward the cause.

We received the following thank-you note from Reverend Deacon Teresa Houser, founder of the Friends of Tamar and Chief Executive Officer of Magdalene Omaha:

*“WOW!!!!!!!!!! Church of the Holy Spirit just *always* comes through for survivors with such abundant love - *this is so amazing!!!* Thank you, thank you, thank you!!! Incredible. Just incredible. I see *so many* things we need so much - this will make such a difference!!”*

### Magdalene Omaha currently offers the following services to survivors:

Residential Services - Trauma-informed case management services that include treatment for medical, dental, mental, and substance abuse issues, as well as legal assistance; educational programming (financial and computer literacy, life skills, art therapy); and job training skills and employment experience through survivor workforce development programs at Thistle Lights (bath and body products) and Voila! Magdalene Blooms (florist and home decor).

Healing & Recovery Services - Non-residential services for survivors community-wide that include Intensive Outpatient Program for addiction recovery; individual substance abuse counseling and ongoing group support; trauma therapy groups; survivor-led peer support groups; and trauma-informed yoga, spirituality, and mindfulness classes.

The Magdalene Campus also offers Tamar's Pantry, which supplies survivors with needed personal items. The pandemic and the evolution of Magdalene Omaha both have recently changed the distribution model, and as of this writing it is being revamped. We will be informed of which items are most needed for the pantry soon, and then will have another ingathering in February 2022.

### Additional Information

For more information about Magdalene Omaha, visit [www.magdaleneomaha.org](http://www.magdaleneomaha.org)

For more information about donating to Magdalene Omaha, please contact Deanne McCarrison at [dmccarrison@cox.net](mailto:dmccarrison@cox.net) or 402-515-9300

## **MEALS ON WHEELS**

CHS volunteers continue to deliver meals every Thursday in Bellevue with ENOA. The volunteers have been amazing covering for others who have not been able to make their route for some reason during the past year and forward. I continue to handle the scheduling etc. Meals on Wheels does not handle any money or donations of any kind. We will continue for 2022! If you can volunteer one Thursday a month, please contact: Kathy Buser

## **MOBILE FOOD PANTRY**

In the eleventh year of our partnership with the Foodbank for the Heartland, we held nine mobile pantry events serving over 1,100 families. Due to the pandemic, our events were all drive through events, where to minimize the danger of covid, pre-boxed product is placed directly in the trunk or backseat of a car. We expect this model of distribution to continue through this Spring with indoor distribution to begin by early summer (provided this can be done safely). We could not continue to serve the community without the help of our Scouting units, some area volunteers, and of course those in our parish give of themselves to make the pantry ministry a possibility. We currently have nine more events planned for the coming year. Dates for our events may be found in our parish calendar, located at the back of this report. To help us reach even farther, please share with your friends and family our Facebook event postings that share dates and times for those in need of grocery assistance. If you have time to offer, and wish to assist in during distribution, please arrive at the church by 9:30am on event days, entering through and parking near the Thomas Dr parking lot entrance. For more information about our mobile pantry ministry, please contact Margie Crawford.

## **SERVING LINE AT SIENA FRANCIS HOUSE**

We have been going to Siena Francis House homeless shelter for over 30 years on the 3rd and 5th Saturdays (if there is one), but COVID has continued to put a stop to that as it did for most in-person things. We were able to help them by continuing to provide \$400 in food 4 times during the year (\$1600 from our grant.) Their staff is exhausted as almost all of the volunteer help dried up, and they quickly implemented a different way of serving guests food. Their goal is to have 2 weeks food ahead - serving 200 lunch bags and about 500 for dinner each day plus breakfast on Sunday. We will return to serving dinner there when it is safe to do so. If you would like to help with this ministry, let me know. Be Jesus' hands in the world.

Jan Sinram

## **THANKSGIVING BASKETS**

Thanks to the generosity of our parish members, we were able to gather enough supplies and funding to deliver 30 Thanksgiving Baskets to the Bellevue Food Pantry. They were excited to learn we had exceeded our goal of 25, and the baskets were quickly distributed to those in need. Looking ahead to 2022, our goal will be to exceed our efforts this year to help bring joy into the lives of those who might otherwise go without. A few ideas surfaced on how to make this ministry more effective and how we might better share the blessings we offer. If you would like to help with this ministry next year, please contact Margie Crawford or Fr. Tom.

## **WINTER COATS FOR THOSE IN NEED**

Thanks to the generosity of one of our members, we were able to provide Seina Francis House 33 coats for the homeless this past winter and 30 coats to Bellevue Together that were distributed to youth at risk here in the Bellevue area. Might we do something like this next year? If you might be interested in helping us plan such a task, please contact Margie Crawford or Fr. Tom.

## **YOUTH EMERGENCY SERVICES (YES)**

This year's collection did not seem to go as planned. In fact, it went much better!!! In lieu of water bottles, we raised over \$400 in support of Youth Emergency Services water bottles program. This program offers water to homeless, and near homeless youth during the heat of the summer. Our funding helped them purchase more than if we had bought cases of water ourselves as they get special discounts. That means our donation went even farther than we expected. Thanks to all who helped make this in-gathering such a success. If you would like to learn more about this ministry, please contact Margie Crawford or Fr. Tom.

## 2020 FINANCIAL REPORTS

### Endowment & Legacy

In 2010, the Church of the Holy Spirit (CHS) received a substantial bequest from the estate of Grace E. Hoshall, which enabled the CHS Vestry to initiate an endowment fund and appoint a board of directors to oversee the fund. **The CHS Endowment Fund was established to fund approved grant requests that are limited to maintenance and support of the physical “plant” of the parish, outreach, youth ministries, grants and scholarships, seed money for new ministries, special one-time projects and other projects specified by donors to the fund.** It is not intended for distribution to the CHS operating budget unless it is to fulfill the purposed stated above.

This report will summarize the activities of the Endowment Fund in 2021.

The 2021 board consisted of 5 voting members: chairman, JR Pekarek, Brian Wilson, Rick Sanders, Chris Darrell and our Junior Warden Ken Gomeringer. It also included 3 non-voting members: Senior Warden Michelle Hagen, Treasurer Blythe Becker and our Rector, Tom Jones. The board meets at least three times per year and reports to the Vestry.

The fund operates from CHS Endowment Fund policies modeled after the Episcopal Church Foundation and these policies are on file in the church office. First Nation Bank’s wealth management division manages the funds and they were chosen because they have experience managing other Episcopal endowment funds. CHS receives monthly statements from First National Bank and the CHS Treasurer maintains the financial records and posts the current status of the endowment fund to the financial statements that are reviewed by the CHS finance committee and vestry.

Each year, disbursements of funds for grant requests approved by the Endowment Committee and Vestry are made in January and the amount made available for disbursement is determined by the board based on fund policies and market performance of the fund. This amount normally does not exceed 5% of the market value of the total fund assessment based on a 3-year average or 50% of net total returns for the preceding year, whichever is lower.

As of 12/31/21, the fund balance was \$480,895.57, which is up \$34,166.26 (including management fees). This comes out to \$17,083 being available to fund grant requests in January 2022.

We are very blessed at CHS to have this endowment fund. It is the hope of the endowment fund board that we will create a legacy of giving that will continue to support the future of the endowment fund through bequests to the fund by our members. For more information on how you can support the endowment fund, please contact JR Pekarek at [drpekarek@hotmail.com](mailto:drpekarek@hotmail.com).

Initial Gift	\$270,900.00
Interest/other donations	\$209,995.57
Columbarium restricted	\$ 3,455.50
Memorial in Endowment	<u>\$ 4,900.40</u>
Total	\$480,895.57

## 2021 OPERATING BUDGET REPORT

	2021 Budget	2021 Actual	2021 %
<b>Contribution Income</b>			
Pledge Income	\$180,685.00	\$184,849.95	102.31%
Non-pledge Reg Contributions	\$9,239.00	\$11,662.00	126.23%
Plate Offering	\$1,648.00	\$1,988.00	120.63%
Pledge Offering Prior Year	\$2,550.00	\$2,550.00	100.00%
Sub-Total Contribution Income	\$194,122.00	\$201,049.95	103.57%
Sub-Total Other Income	\$4,950.00	\$3,575.00	72.22%
<b>Total Operating Income</b>	<b>\$199,072.00</b>	<b>\$204,624.95</b>	<b>102.79%</b>
<b>Operating Expenses</b>			
Fixed Expenses			
Administrative Expenses	\$23,526.00	\$20,833.10	88.38%
Building/Grounds	\$34,641.00	\$30,688.79	88.59%
Diocese	\$24,764.00	\$24,764.00	100.00%
Rector	\$95,344.00	\$93,135.06	97.68%
Salaries	\$32,400.00	\$26,978.26	83.27%
Sub-Total Fixed Expenses	\$210,675.00	\$196,399.21	93.00%
<b>Ministry Expenses</b>			
Altar Guild	\$1,500.00	\$1,447.27	96.48%
Annual Council	\$625.00	\$530.00	84.80%
Building and Grounds Exp	\$1,000.00	\$1,069.07	106.91%
Christian Education	\$1,200.00	\$749.17	62.43%
Communications	\$341.00	\$97.70	28.65%
Daughters of the King	\$765.00	\$565.20	73.88%
Evangelism	\$300.00	\$0.00	0.00%
Fellowship	\$1,000.00	\$640.04	64.00%
Greeters	\$280.00	\$0.00	0.00%
Outreach	\$2,975.00	\$1,050.00	35.29%
Rector Misc Exp	\$300.00	\$144.60	48.20%
Stewardship	\$250.00	\$201.32	80.53%
Vestry	\$75.00	\$127.90	170.53%
Worship Exp	\$500.00	\$411.60	82.32%
Youth Exp	\$2,964.00	\$1,703.85	57.48%
Sub-Total Ministry Expenses	\$14,075.00	\$8,737.72	62.08%
<b>Total Operating Expenses</b>	<b>\$224,750.00</b>	<b>\$205,136.93</b>	<b>91.27%</b>
<b>Income vs Expenses</b>	<b>-\$25,678.00</b>	<b>-\$511.98</b>	

**Fund Account Balances**  
**Checking and Savings Accounts**  
**as of December 31, 2021**

**Accounts**

Checking Account	\$103,483.52
Savings Account	\$88,976.34
Clergy Discretionary Checking	\$1,227.08
FNBO Endowment	<u>\$480,895.57</u>
<b><u>Total Accounts</u></b>	<b>\$674,582.51</b>

**TEMPORARILY RESTRICTED FUNDS**

**CHRISTIAN FORMATION FUNDS**

Christian Ed Fund	\$405.16
EFM Scholarship Fund	\$988.58
Godly Play Fund	\$112.94
Journey Fund	\$263.94
VBS Fund	<u>\$158.00</u>
Subtotal Christian Formation	\$1,928.62

**FELLOWSHIP**

Fellowship Misc Fund	\$318.83
Funeral Fund	\$529.47
Kitchen Fund	\$34.68
Oktoberfest/Bingo Fund	<u>\$715.36</u>
Subtotal Fellowship	\$1,598.34

**FHFO FUNDS**

United Thanks Offering Fund	\$44.05
ERD Fund	\$184.05
ERD Diocesan Grant	\$1,872.44
Good Friday Offering Fund	\$465.00
Outreach Misc Fund	<u>\$5,806.69</u>
Subtotal FHFO Funds	\$8,372.23

**MISSION**

Msn Trip/Camp Scholar Fund	\$4,356.57
Vicar of Mission Fund	<u>\$6,200.93</u>
Subtotal Mission Fund	\$10,557.50

**MINISTRY**

Men of Spirit Fund	\$998.19
Women of Spirit Fund	\$434.79
DOK Fund	\$574.60
Werner Park Concessions	\$4,985.86
Rummage Sale/Holiday Fair	\$4,957.71
Communications Fund	\$11.25
Eagle Scout Project Fund	<u>\$462.98</u>
Subtotal Ministry	\$12,425.38

**RECTOR SUPPORT**

Rector Sabbatical Fund	\$1,664.13
Rector Prof Dev Fund	\$1,836.40
Deacon Prof Development Fund	\$0.00
Rector Discr - Checking	\$1,227.08
Rector Discr Fund - Sav	\$17,386.90
Rector Discr Fund - Covid	<u>\$395.82</u>
Subtotal Rector Support	\$22,510.33

**SPECIAL FUNDS**

Income for Next Year Fund	\$2,600.00
Birthday Offering Fund	\$1,333.00
Seasonal Offering Fund	\$7,765.48
Special Offering Fund	\$20,313.17
CHS Grants from Endow	\$10,558.96
Fundraiser Earnings Fund	\$2,966.15
Scholarship Fund	\$3,000.00
Seminarian Support Fund	\$0.00
Brown (Reva) Memorial	<u>\$490.00</u>
Subtotal Special Funds	\$49,026.76

**YOUTH SUPPORT FUNDS**

Youth Activities Fund	<u>\$4,949.63</u>
Subtotal Youth Support	\$4,949.63

**RESTRICTED FUNDS**

**BUILDING & GROUNDS FUNDS**

Building Fund	\$6,906.20
Columbarium Active Fund	\$1,667.72
Landscaping Fund	\$1,000.00
Parking Lot Fund	\$2,000.00
Lighting Fund	\$365.00
Roof Repairs Fund	\$3,299.96
Exterior Painting	<u>\$1,000.00</u>
Subtotal Building Fund	\$16,238.88

**MEMORIAL FUNDS**

Altar Guild Fund	\$4,127.41
Named Memorials	<u>\$22,128.90</u>
Subtotal Memorial Funds	\$26,256.31

## 2021/2022 Operating Budget

	2021 Budget	2022 Budget
<b>INCOME</b>		
<b>Contribution Income</b>	\$194,122.00	\$212,591.00
<b>Other Income</b>	\$4,950.00	\$13,895.00
<b>Total Operating Income</b>	<b>\$199,072.00</b>	<b>\$226,486.00</b>
<b>EXPENSES</b>		
<b>Administrative Expenses</b>	\$23,526.00	\$22,607.00
<b>Building/Grounds</b>	\$34,641.00	\$33,345.00
<b>Diocese Faith Asking</b>	\$24,764.00	\$27,524.00
Rector Salary	\$43,640.00	\$33,140.00
Rector Housing	\$29,700.00	\$40,200.00
Rector Offset to SE Tax	\$3,150.00	\$3,150.00
Rector Pension Exp	\$13,768.00	\$13,768.00
Rector Sabbatical	\$250.00	\$250.00
Rector Prof Development	\$750.00	\$750.00
Rector Reimbursables	\$4,086.00	\$3,586.00
<b>Rector</b>	<b>\$95,344.00</b>	<b>\$94,844.00</b>
Admin Salary	\$14,120.00	\$14,247.00
Nursery Salaries	\$2,698.00	\$2,779.00
Organist Salary	\$10,400.00	\$8,850.00
Financial Secretary	\$0.00	\$4,141.00
Choir Director Stipend	\$900.00	\$900.00
Christian Ed Director Stipend	\$900.00	\$900.00
Supply Musician	\$300.00	\$0.00
Supply Clergy	\$1,000.00	\$1,000.00
Employer P/R Tax	\$2,082.00	\$1,319.00
<b>Salaries</b>	<b>\$32,400.00</b>	<b>\$34,136.00</b>
Altar Guild	\$1,500.00	\$1,400.00
Annual Council	\$625.00	\$700.00
Building and Grounds Exp	\$1,000.00	\$1,000.00
Christian Education	\$1,200.00	\$1,000.00
Communications	\$341.00	\$206.00
Daughters of the King	\$765.00	\$639.00
Evangelism	\$300.00	\$150.00
Fellowship	\$1,000.00	\$1,000.00
Greeters	\$280.00	\$250.00
Outreach	\$2,975.00	\$3,900.00
Rector Misc Exp	\$300.00	\$250.00
Stewardship	\$250.00	\$250.00
Vestry	\$75.00	\$0.00
Worship Exp	\$500.00	\$250.00
Youth Exp	\$2,964.00	\$3,035.00
<b>Total Ministry Expenses</b>	<b>\$14,075.00</b>	<b>\$14,030.00</b>
<b>Total Operating Expenses</b>	<b>\$224,750.00</b>	<b>\$226,786.00</b>
<b>Income vs Expenses</b>	<b>-\$25,678.00</b>	<b>-\$300.00</b>



## 2022 PARISH CALENDAR

<u>Date</u>	<u>Event/Program</u>	<u>Date</u>	<u>Event/Program</u>
Jan 15	Serving line – Siena Francis Hse	Jun 19	Rosebud Mission Trip (19-24)
Jan 20	Vestry Meeting	Jun 25	Mobile Food Pantry
Jan 26	Youth Group Bingo Night-+	Jun 27	VBS (27-30)
Jan 29	Serving line – Siena Francis Hse		
Jan 29	Mobile Food Pantry	Jul 16	Serving line – Siena Francis Hse
Jan 30	Annual Parish Meeting	Jul 18	Diocese Summer Camp (18-21)
		Jul 21	Vestry Meeting
Feb 11	Valentine's Extravaganza	Jul 27	Family Fun Plex/Picnic
Feb 17	Vestry Meeting	Jul 30	Serving line – Siena Francis Hse
Feb 19	Serving line – Siena Francis Hse		
Feb 23	Youth Group Roller Skating	Aug 14	Sunday School Open House
Feb 26	Mobile Food Pantry	Aug 18	Vestry Meeting
		Aug 20	Serving line – Siena Francis Hse
Mar 2	Ash Wednesday	Aug 21	Sunday School Begins
Mar 5	Red Cross – Blood Mobile	Aug 21	Parish Picnic
Mar 5	Vestry – Retreat	Aug 24	J2A Parent's Night
Mar 6	Sunday evening Lent Program	Aug 27	Mobile Food Pantry
Mar 13	Sunday evening Lent Program		
Mar 17	Vestry Meeting	Sep 7	J2A begins
Mar 19	DOK Meditation Day/Labyrinth	Sep 11	Youth Group Horseback Ride
Mar 19	Serving line – Siena Francis Hse	Sep 15	Vestry Meeting
Mar 20	Sunday evening Lent Program	Sep 17	Serving line – Siena Francis Hse
Mar 26	Mobile Food Pantry	Sep 21	Journeys Papiro Fun Park
Mar 27	Sunday evening Lent Program	Sep 24	Mobile Food Pantry
Mar 30	Journeys Papiro Fun Plex		
		Oct 2	Pet Blessing
Apr 3	Sunday evening Lent Program	Oct 7	Oktoberfest
Apr 9	Parish Clean-up Day (inside)	Oct 13	Vestry Meeting
Apr 10	Palm Sunday (Lent Program)	Oct 15	Serving line – Sienna Francis Hse
Apr 14	Maundy Thursday	Oct 16	Youth Group Berrypatch/Pumpkin Farm
Apr 15	Good Friday	Oct 27	Annual Council (27-29 Kearney, NE)
Apr 16	Easter Vigil	Oct 31	Trunk – or – Treat (or Oct 30)
Apr 16	Serving line – Siena Francis Hse		
Apr 17	Easter Sunday	Nov 5	Parish Clean-up (outside)
Apr 21	Vestry Meeting	Nov 12	Mobile Food Pantry
Apr 23	Mobile Pantry Event	Nov 17	Vestry Meeting
Apr 24	Youth Sunday	Nov 19	Serving line – Sienna Francis Hse
Apr 27	Journeys Crossings Service	Nov 20	Family Advent Workshop (27 Nov)
		Nov 23	Service of Thanksgiving
May 2	Holy Land Pilgrimage (2-13)		
May 15	Sr/Sun School Recognition Day	Dec 3	Holiday Craft & Bake Sale
May 18	Journeys Escape Room	Dec 10	Mobile Food Pantry
May 19	Vestry Meeting	Dec 15	Vestry Meeting
May 21	Parish Clean-up (outside)	Dec 17	Serving line – Sienna Francis Hse
May 21	Serving line – Siena Francis Hse	Dec 25	Christmas
		Dec 31	Youth Group Lock-in
Jun 3	AEY Walking Pilgrimage (3-5)		
Jun 5	Pentecost - Bishop's Visit		
Jun 6	Youth DR Mission Trip (6-13)		
Jun 16	Vestry Meeting		
Jun 18	Serving line – Siena Francis Hse		

## 2022 PARISH FUNDRAISERS/OUTREACH

<b><u>Date</u></b>		<b><u>Fundraising Event/Program</u></b>
<b>Jan</b>	23	Collection for Friends of Tamar Ministry (2 wks)
<b>Mar</b>	2	Shrove Tuesday Pancake Dinner (Vestry for Magdalene House)
<b>Mar</b>	6	Collection - Episcopal Relief and Development (5 wks)
<b>Apr</b>	TBD	Werner Park
<b>May</b>	TBD	Werner Park
<b>May</b>	22	Collection – Funds for water for Youth Emergency Services (2 wks)
<b>Jun</b>	TBD	Werner Park
<b>Jun</b>	TBD	Werner Park
<b>Jul</b>	TBD	Werner Park
<b>Jul</b>	TBD	Werner Park
<b>Jul</b>	17	Collection for Bellevue Together (School Supplies) (2 wks)
<b>Aug</b>	TBD	Werner Park
<b>Aug</b>	TBD	Werner Park
<b>Sep</b>	TBD	Werner Park
<b>Sep</b>	11	Pancake Breakfast (Magdalene House)
<b>Oct</b>	16	Collection – Laundry Basket/supplies for Vets (2 wks)
<b>Nov</b>	6	Collection for Thanksgiving Baskets (2 wks)
<b>Dec</b>	3	Holiday Craft and Bake Sale (Setup 30 Nov)
<b>Dec</b>	4	Collections for Bellevue Together (Hands of Hope) (2 wks)